

## REPUBLIC OF SIERRA LEONE MINISTRY OF HEALTH AND SANITATION

## National Non-Communicable Diseases STRATEGIC PLAN

## 2013-2017

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## **FOREWORD**

The development of the Non-Communicable Diseases (NCDs) strategic plan marks a new beginning for interventions in NCDs in Sierra Leone. This document reflects a commitment by the Government of Sierra Leone to set clear directions for a reduction in the morbidity, mortality and risk factor prevalence of NCDs at all levels of care in the country. Based on an analysis of the current situation and an all-inclusive consultative process, this policy will facilitate the integration of NCD care services into the public health agenda and will encourage an inter-sectoral approach in order to reduce the impending double disease burden of Communicable and Non-Communicable Diseases in the population.

The Plan has identified priority areas of intervention and various strategies, activities, timeframes, indicators and responsible persons for the implementation phase of the policy.

The National plan on NCDs was developed by a core working group headed by the Directorate of Non-Communicable Diseases including Mental Health with contributions from a wide range of stakeholders in Sierra Leone. Technical assistance was provided by the WHO (Headquarters, African Regional Office and Country Office).

I am, therefore, kindly requesting that we all put our efforts together to prevent NCDs and their related complications. Finally, let us unite against NCDs; the time to act is now.

Ms. Miatta Kargbo Honorable Minister of Health and Sanitation. Freetown, Sierra Leone May 2013

## ACKNOWLEDGEMENTS

The implementation of this National Non-Communicable Diseases Strategic Plan is essential for the reduction of the prevalence of Non-Communicable Diseases in our country. The priority integration focus of the Plan into Primary Health Care has been the vision of the Ministry of Health and Sanitation. Therefore, this strategic plan which emphasizes such integration could not have come at a more appropriate time.

It is against this background that the Ministry of Health and Sanitation wishes to acknowledge the invaluable contribution of all who were involved in the formulation of this strategic plan.

The Ministry of Health and Sanitation is particularly grateful to the WHO for the technical support provided from all three levels (Headquarters in Geneva, Regional Office – AFRO in Brazzaville, and the WHO Country Office). The invaluable contribution and the leadership role of the Directorate of Non-Communicable Diseases in the formulation of this policy are also highly appreciated.

We are also very grateful to all other stakeholders for their invaluable contribution during the whole process.

Dr. Amara Jambai Acting Chief Medical Officer Ministry of Health and Sanitation Freetown, Sierra Leone May 2013

## ACRONYMS

| BMI     | - | Body Mass Index   |
|---------|---|---|
| CVDs    |   | Cardiovascular Diseases                                       |
| DP      |   |   |
| DBP     | - | Diastolic Blood Pressure                                      |
| DTNR    | - | Directorate of Training, Non-Communicable Diseases Research   |
| ETS     | - | Environmental Tobacco Smoke                                   |
| FCTC    | - | Framework Convention on Tobacco Control                       |
| GOSL    | - | Government of Sierra Leone                                    |
| GYTS    |   | Global Youths Tobacco Survey                                  |
| HMIS    | - | Health Management Information System                          |
| H & LS  | - | Hospital and Laboratory Services                              |
| IEC     |   | Information, Education and Communication                      |
| IDSR    | - | Integrated Disease Surveillance and Response                  |
| MAFFS   | - | Ministry of Agriculture, Forestry and Food Security           |
| MEST    | - | Ministry of Education, Science and Technology                 |
| MoHS    | - | Ministry of Health and Sanitation                             |
| MICT    | - | Ministry of Information, Culture and Tourism                  |
| MILG    | - | Ministry of Internal Affairs and Local Government             |
| MOU     | - | Memorandum of Understanding                                   |
| NCDs    | - | Non-Communicable Diseases                                     |
| NGO     | - | Non Governmental Organization                                 |
| PBCR    | - | Population Based Cancer Registry                              |
| PHC     | - | Primary Health Care   |
| PHU     | - | Peripheral Health Unit  |
| PTNR    | - | Postgraduate Training, Non-Communicable Diseases and Research |
| PRSP    | - | Poverty Reduction Strategy Programme                          |
| RTAs    | - | Road Traffic Accidents  |
| SBP     | - | Systolic Blood Pressure                                       |
| STEPS - |   | Sierra Leone STEPS Survey 2009                                |
| UNICEF  | - | United Nations International Children's Emergency Fund.       |
| UNFPA   | - | United Nations Family and Population Affairs                  |
| WHO     | - | World Health Organization                                     |
| WHO-PEN | - | WHO Package of Essential tools for NCDs                       |
|         |   |   |

#### SITUATION ANALYSIS

The National Steps survey for the prevalence of risk factors for NCDs, conducted in November 2009, indicates that the Sierra Leonean population is likely to be exposed to significant risks of NCDs. Majority (99%) of the population was exposed to at least one of the risk factors such as number of tobacco smokers, less than 5 servings of fruits and/or vegetables on average per day, low level of physical activity, over weight (BMI >25kg/m2), or raised blood pressure (Systolic Blood Pressure (SBP) ≥140 and/or Diastolic Blood Pressure (DBP) ≥90mmHg or currently on medication for raised blood pressure). Specifically, 72% were exposed to 1-2 of these risk factors and 27% exposed to 3-5 risk factors<sup>1</sup>.

The study further revealed that 17% of the adult population aged 25-64 years consume alcohol, with 14% of the male and 5% of the female population engaged in heavy episodic drinking. In addition, 34% of the population currently use tobacco products with 26% smoking tobacco (cigarettes, cigars or pipes) and 8% consuming smokeless tobacco. Moreover, 74% and 69% of the non-smoking population are exposed to environmental tobacco smoke (ETS) at home and workplace respectively. 35% of the population have raised blood pressure (i.e. SBP≥140 and/or DBP≥90mm Hg or currently on medication for raised blood pressure) with only 7% on medication. The average BMI of the adult population is 23 kg/m<sup>2</sup>, with 22% classified as overweight (BMI ≥25 kg/m<sup>2</sup>) and 8% obese (BMI ≥30 Kg/m<sup>2</sup>). About 91% of the population consume less than 5 servings of fruits and/or vegetables on average per day and a large proportion (87%) have sedentary lifestyles<sup>1</sup>.

Evidence from hospital-based morbidity data also shows an increasing trend of cardiovascular diseases including hypertension and strokes, diabetes, cancers, sickle cell disease and epilepsy. There is a strong indication nationally and globally that the disease burden due to NCDs would far outweigh that of infectious diseases in the 21<sup>st</sup> century. In addition, the burden of NCDs due to injury is on the rise. It is therefore imperative that a sustained and coordinated public health response to the growing burden of NCDs must be mounted to contribute to a healthy and productive Sierra Leone.

#### GOAL

To reduce the burden of NCDs including CVDs, chronic pulmonary diseases, diabetes mellitus, obesity, cancers, sickle cell disease, mental disorders and epilepsy in Sierra Leone

#### **VALUES AND GUIDING PRINCIPLES**

The Sierra Leone National NCDs policy is built around eight (8) key principles:

- 1. **Ownership and accountability** The government will play a leading role in the development and implementation of the policy.
- People-centred health care Interventions and initiatives must adhere to a peoplecentred approach.
- 3. **Cultural relevance** Policies, programmes and services must respect and take into consideration the cultural and religious diversity of people within Sierra Leone.
- Focused on reducing inequities Interventions must address the need to reduce inequities by considering the social determinants of health to enable the attainment of healthy outcomes by all.
- 5. **Encompassing the entire care continuum** The National NCD Policy affirms the importance of a balanced approach to NCDs, from primary prevention to tertiary care.
- 6. **Involving the whole of society** Multi-sectoral partnerships and community participation are essential to a successful implementation of the policy and plan
- 7. *Integral to health systems strengthening* Integrating NCDs prevention and management into primary health care is essential for health system strengthening.
- Flexibility through a phased approach A phased approach should allow us the flexibility to intervene at different points along the continuum depending on the local situation, capacity and resources.

## **OBJECTIVES**

- 1. To reinforce leadership and strengthen capacity of the health system for prevention and control of NCDs.
- 2. To advocate for and influence other relevant national policies and plans that may impact on prevention and control of NCDs.

- 3. To establish and strengthen an integrated NCDs surveillance system and provide evidence for public health decision making.
- 4. To promote healthy lifestyles and reduce risk factors using health promotion strategies.
- 5. To promote research for the prevention and control of NCDs.
- 6. To strengthen partnerships and establish a network of relevant stakeholders for surveillance, prevention and management of NCDs.
- 7. To establish a system for NCD monitoring and evaluating the effectiveness of promotion, prevention and control measures.

## **Objective 1: To reinforce leadership and strengthen capacity of the health system for prevention and control of NCDs.**

- Advocacy
- Recruitment,
- Human resource development
- Policy formulation and review
- Care, treatment and rehabilitation services
- Improving the built environment
- Supportive supervision

| Activities   | Targets   | Output/outcome                            | Indicators                             | Timeframe | Actors            | Budget<br>(USD<br>Thousand) |
|--|---|---|--|-----------|-------------------|-----------------------------|
| Advocate for<br>the<br>establishment<br>of an<br>adequately<br>staffed NCD<br>unit within<br>DPNR. | 6 qualified staff<br>recruited                                  | NCD unit fully<br>functional              | % of<br>required<br>staff<br>recruited | 2013-2014 | MoHS              |                             |
| Advocate for<br>improvement<br>of the built<br>environment<br>for the                              | 2 built<br>environment<br>issues<br>addressed (eg<br>roads with | Creation of an<br>enabling<br>environment | Number of<br>issues<br>addressed       | 2013-2017 | MOHS and partners |                             |

| Activities  | Targets  | Output/outcome  | Indicators   | Timeframe | Actors                | Budget<br>(USD<br>Thousand) |
|---|--|---|--|-----------|-----------------------|-----------------------------|
| prevention of<br>NCDs   | footpaths,<br>parks for<br>recreation etc)   |   |  |           |                       |                             |
| Advocate for<br>programs for<br>early detection<br>of NCDs  | Number of<br>screening<br>programs<br>established<br>nationwide  | Early detection of NCDs   | Number of<br>patients<br>screened                  | 2013-2017 | MoHS/WHO/UNICEF/UNFPA |                             |
| Recruit staff<br>at all levels  | 80% of<br>required staff<br>recruited and<br>retained  | NCDs services<br>available  | Number of<br>staff<br>recruited<br>and<br>retained | 2013-2017 | MoHS                  |                             |
| Family based<br>care for<br>people living<br>with NCDs  | 30% of patients<br>with family<br>based care   | NCDs monitored<br>and managed at<br>home  | % of<br>patients<br>with family<br>based care      | 2013-2017 | MoHs/WHO              | 50                          |
| Train health<br>workers on the<br>early<br>detection,<br>prevention<br>and<br>management<br>of common | 50% of health<br>workers<br>trained on<br>early<br>detection,<br>prevention and<br>management<br>of common | Trained staff for<br>early detection,<br>prevention and<br>management of<br>common NCDs | % of staff<br>trained                              | 2013-2017 | MoHS/WHO              | 250                         |

| Activities  | Targets  | Output/outcome  | Indicators   | Timeframe | Actors         | Budget<br>(USD<br>Thousand) |
|---|--|---|--|-----------|----------------|-----------------------------|
| NCDs  | NCDs   |   |  |           |                |                             |
| Review<br>essential<br>medicine and<br>equipment<br>lists to reflect<br>early<br>detection,<br>prevention<br>and treatment<br>of NCDs           | Essential<br>medicine and<br>equipment lists<br>reviewed   | Reviewed lists  | Number and<br>type of<br>medicines<br>and<br>equipment<br>added 5                  | 2013-2014 | MoHS/WHO       | 10                          |
| Develop and<br>produce<br>guidelines and<br>protocols for<br>management<br>of NCDs at all<br>levels of care,<br>and train staff<br>on their use | Hospital and<br>PHU based<br>protocol and<br>guidelines on<br>management<br>of NCDs and<br>staff trained on<br>their use | Guidelines and<br>protocols<br>developed and<br>produced and<br>staff trained | Number of<br>guidelines<br>and<br>protocols<br>developed;<br>% of staff<br>trained | 2013-2014 | MoHS/WHO/UNFPA | 20                          |
| Conduct<br>regular<br>supportive<br>supervision   | Quarterly<br>supportive<br>supervision<br>conducted  | Supervision<br>report produced  | Number of<br>supervisory<br>visits<br>conducted                                    | 2013-2017 | MoHS/WHO       | 50                          |

| Activities | Targets | Output/outcome | Indicators | Timeframe | Actors    | Budget<br>(USD<br>Thousand) |
|------------|---------|----------------|------------|-----------|-----------|-----------------------------|
|            |         |                |            |           | Sub total | <u>380</u>                  |

Objective 2: To advocate for and influence other relevant national policies and plans that impact on prevention and control of non – communicable diseases

- Advocacy,
- Negotiation and mediation
- Social mobilisation

| Activities   | Targets  | Output/outcome  | Indicators   | Timeframe | Actors  | Budget<br>(USD<br>Thousand) |
|--|--|---|--|-----------|---|-----------------------------|
| Establish a functional<br>mutisectoral steering<br>committee to advocate<br>for other national<br>policies which impact<br>on NCDs prevention<br>and control | One<br>functional<br>mutisectoral<br>steering<br>committee | Policies and<br>plans adopt<br>NCDs prevention<br>and control<br>measures | Number of NCDs-<br>friendly policies<br>and plans<br>developed | 2013-2017 | MOHS/WHO/line<br>ministries/DPs/local<br>councils | 10                          |

| Develop and<br>disseminate NCD<br>briefing kit for stake<br>holders               | Integrated<br>NCD briefing<br>kit.   | NCD briefing kit<br>developed   | Number of kits<br>produced and<br>disseminated | 2013      | MIC/MOHS/partners                                 | 20        |
|---|--------------------------------------|---|--|-----------|---|-----------|
| Conduct stakeholders<br>orientation meetings on<br>NCDs prevention and<br>control | Orientation<br>meetings<br>conducted | NCD prevention<br>and control<br>Integration<br>within other<br>policies<br>discussed | No. Of<br>orientation<br>meetings              | 2013-2014 | MOHS/WHO/Line<br>ministries/DPs/local<br>councils | 10        |
|   | 1                                    | 1   | 1  | 1         | Sub total   | <u>50</u> |

Objective 3: To establish and strengthen an integrated NCDs surveillance and provide evidence for public health decision making

- NCD incorporation into HMIS
- Develop NCD registries
- NCD data utilization
- Institutional capacity strengthening
- Monitoring

| Activity | Target | Output/Outcome | Timeframe | Indicators | Actors | Budget (USD |
|----------|--------|----------------|-----------|------------|--------|-------------|
|          |        |                |           |            |        | Thousand)   |

| Monthly reporting<br>of NCDs morbidity<br>and mortality in<br>government<br>facilities (Inpatient<br>and outpatient)   | 60% of<br>government<br>facilities              | NCDs morbidity<br>and mortality<br>reported                                  | 2013-2017 | Percentage of<br>government<br>facilities reporting<br>monthly on NCDs<br>morbidity and<br>mortality                                      | MOHS     |    |
|--|---|--|-----------|---|----------|----|
| Strengthening of IT<br>for improvement of<br>recording and<br>reporting of NCDs<br>morbidity and<br>mortality          | 60% of<br>government<br>facilities              | Recording and<br>reporting of<br>NCDs morbidity<br>and mortality<br>improved | 2013-2014 | Percentage of<br>government<br>facilities<br>strengthened with<br>IT for recording<br>and reporting of<br>NCDs morbidity<br>and mortality | MOHS/WHO | 15 |
| Integration of NCDs<br>morbidity and<br>mortality data into<br>the national HMIS                                       | 100% of NCDs<br>morbidity and<br>mortality data | NCDs morbidity<br>and mortality<br>data integrated<br>into HMIS              | 2013-2014 | % of NCDs<br>morbidity and<br>mortality data<br>integrated into<br>HMIS   | MOHS/DPI | 5  |
| Establishment of<br>population based<br>cancer registry<br>(PBCR) in western<br>area and regional<br>headquarter towns | Functional<br>PBCR                              | Disease registers<br>(cancer)<br>established                                 | 2013-2014 | No. of registers<br>established   | MOHS/WHO | 30 |

|  |  |   |            |   | Sub total | <u>240</u> |
|--|--|---|------------|---|-----------|------------|
| Conduct STEPS<br>survey (STEPS 1, 2<br>and 3)  | National survey<br>of NCDs risk<br>factors     | STEPS survey<br>conducted                                 | 2014       | Availability of<br>STEPS survey<br>report                     | MOHS/WHO  | 100        |
| Training of health<br>care workers on<br>NCDs surveillance   | 80 personnel (2<br>per facility)               | Health care<br>workers trained<br>on NCDs<br>surveillance | 2014-2015  | No. of health care<br>workers trained on<br>NCDs surveillance | MOHS/WHO  | 20         |
| Develop/adapt<br>training modules on<br>NCDs surveillance.   | One NCDs<br>surveillance<br>training<br>module | Training modules<br>developed or<br>adapted               | 2013-2014  | Availability of<br>training modules                           | MOHS/WHO  | 10         |
| Publication of<br>newsletters and<br>reports   | Annual<br>publications<br>(100 copies)         | Newsletters and reports published                         | 2013 -2017 | No. of newsletters<br>and reports<br>published                | MOHS/WHO  | 10         |
| Organise annual<br>review meetings to<br>discuss the<br>epidemiological<br>trends of NCDs and<br>their determinants. | Annual review<br>meetings                      | Review meetings<br>held                                   | 2013 -2017 | No. of review<br>meetings held                                | MOHS/WHO  | 50         |

## **Objective 4:** To promote healthy lifestyles and reduce risk factors using health promotion strategies.

- Advocacy,
- Policy
- Negotiation and mediation
- Legislation and regulations
- Health education and awareness raising
- Social mobilisation

| Activities  | Targets                       | Output/outcome                  | Indicators                              | Timeframe | Actors        | Budget<br>(USD<br>Thousand) |
|---|-------------------------------|---------------------------------|---|-----------|---------------|-----------------------------|
| Advocate for<br>legislations/regulations<br>to address tobacco use<br>and other risk factors<br>for NCDs.       | 2<br>legislations<br>passed   | Legislations<br>passed          | Number of<br>laws/regulations<br>passed | 2013-2016 | MOHS/WHO      | 5                           |
| Conduct regular<br>meetings with<br>stakeholders to discuss<br>issues related to NCDs<br>prevention and control | Quarterly<br>meetings<br>held | NCD related<br>issues addressed | Number of meetings held                 | 2014-2017 | MOHS/partners | 20                          |

| Develop IEC strategy    | Integrated   | IEC strategy    | Availability of | 2013-2014 | MOHS/MIC/WHO    | 10         |
|-------------------------|--------------|-----------------|-----------------|-----------|-----------------|------------|
| to sensitize the public | strategy     | developed       | IEC strategy    |           |                 |            |
| on tobacco use,         | addressing   |                 |                 |           |                 |            |
| harmful use of alcohol, | risk factors |                 |                 |           |                 |            |
| physical activity and   | developed    |                 |                 |           |                 |            |
| healthy diet and their  |              |                 |                 |           |                 |            |
| effect                  |              |                 |                 |           |                 |            |
| Develop produce and     | IEC          | IEC materials   | Number and      | 2013-2014 | MOHS/MIC/WHO    | 90         |
| implement IEC           | materials    | produced        | type of         |           |                 |            |
| materials for           | addressing   |                 | materials       |           |                 |            |
| modifiable NCD risk     | 4 common     |                 | produced        |           |                 |            |
| factors                 | risk factors |                 |                 |           |                 |            |
|                         | produced     |                 |                 |           |                 |            |
| Implementation of the   | To reach 60  | Majority of the | % reached       | 2013-2017 | MOHS/MIC/WHO    | 10         |
| IEC strategy            | % of the     | Population      |                 |           |                 |            |
|                         | population.  | sensitized      |                 |           |                 |            |
|                         |              |                 |                 |           |                 |            |
| Develop and             | 50 schools/  | National        | Number of       | 2013-2017 | MOHS/MEYS/local | 50         |
| implement health        | region       | coverage of     | schools per     |           | council/MIC/WHO |            |
| promotion programs      |              | NCDs health     | region with     |           |                 |            |
| for addressing          |              | promoting       | NCDs health     |           |                 |            |
| modifiable risk factors |              | programs in     | promotion       |           |                 |            |
| in schools              |              | schools         | programmes      |           |                 |            |
|                         |              |                 |                 |           | Sub total cost  | <u>185</u> |

## **Objective 5:** To promote research for the prevention and control of NCDs.

- Advocacy,
- Policy

| Activities  | Targets                      | Output/outcome  | Indicators                            | Timeframe | Actors                     | Budget<br>(USD<br>Thousand) |
|---|------------------------------|---|---------------------------------------|-----------|----------------------------|-----------------------------|
| Advocacy meeting for<br>investment in<br>epidemiological,<br>behavioural and health<br>system research  | 1 meeting<br>per year        | Commitments of partners   | No of partners investing              | 2012-2016 | MOHS/WHO,<br>universities  | 5                           |
| Develop jointly with<br>partners such as academic<br>& research institutions a<br>shared agenda for<br>research based on<br>national priorities | Shared<br>research<br>agenda | No. of joint<br>research agenda                                     | Availability of<br>research<br>agenda | 2012-2016 | MOHS/<br>partners          | Costing<br>N/A              |
| Conduct research of local<br>relevance on tobacco and<br>alcohol tax policies,<br>marketing and advertising<br>strategies.                      | 1 research<br>per year       | Evidence based<br>data on policies<br>and advertising<br>strategies | No. of<br>research done               | 2012-2013 | MOHS/MIC/WHO,<br>MEYS, MTI | 100                         |
|   | <b></b>                      | ·   | L                                     | <u> </u>  | Sub total cost             | <u>105</u>                  |

# **Objective 6: To strengthen partnerships and establish a network of relevant stakeholders for surveillance, prevention and management**

- Partnership meetings
- Strengthen partnerships
- Community participation
- Networking

| Activities  | Targets                     | Output/outcome                                | Indicators   | Timeframe  | Actors                                  | Budget<br>(USD<br>Thousand) |
|---|-----------------------------|---|--|------------|---|-----------------------------|
| Conduct district<br>meetings of<br>stakeholders to<br>form a partnership<br>committee       | 13<br>meetings              | Partnership<br>committees in<br>each district | Number of<br>meetings held<br>and partnership<br>committees<br>established | 2014-2015  | MOHS/Local<br>Councils/Civil<br>Society | 40                          |
| Promote community<br>participation<br>through signing of<br>MOU                             | Community<br>commitme<br>nt | Community<br>participation                    | Number of MOU<br>signed  | 2014- 2017 | MOHS/MILG/Civil<br>Society              | 2                           |
| Identify potential<br>partners and agree<br>on NCDs prevention<br>and control<br>programmes | 6 partners                  | Partnerships<br>established                   | Number of<br>partnerships<br>established                                   | 2013- 2017 | MOHS/MAFFS/MTI                          | 2                           |

| Sub total 44 |
|--------------|
|--------------|

## **Objective 7: To monitor and evaluate the effectiveness of promotion, prevention and control measures in the NCDs action plan**

The national policy and strategic plan for prevention and control of NCDs is to be implemented by multi-sectoral partners. Therefore, an effective mechanism for monitoring and evaluation must be in place in order to ensure accountability by all stakeholders in realizing the goals and objectives of prevention and control of NCDs. Timely monitoring and evaluation will be required to adjust, adapt and inform future strategic directions and plans that are more responsive to the changing scenario of NCDs in Sierra Leone. The National Steering Committee through DTRN will oversee the monitoring and evaluation of the prevention and control of NCDs. The stakeholders shall be responsible for monitoring the planned activity within sectors. Evaluation will be conducted by an appointed group of evaluators. During evaluation, the respective stakeholders shall render full cooperation so that evaluation is conducted unhindered and the results of the evaluation are authentic. Outlined below, is an indicative list for monitoring and evaluation indicators.

#### Monitoring

Monitoring is the routine collection and analysis of information, usually done to assess whether inputs are being used as anticipated, how well activities are being implemented, and whether outputs are delivered as planned. Monitoring is usually an internal function of programmes. Therefore, sectoral monitoring of implementation will be carried out in line with the regular monitoring of the integrated sectoral plans. Six-monthly reports will be generated and submitted by the DTRN to the national steering committee. The report will highlight achievements and challenges in the implementation of the various activities, which the national steering committee shall in turn share with stakeholders, donor agencies and other appropriate organizations.

Stakeholders will participate in an annual review of the implementation of NCD related activities, which will be followed by the development of an annual work plan for the next fiscal year.

DTRN is responsible for the implementation, monitoring and evaluation of the Sierra Leone 2011/15 NCDs action plan. The DTRN will conduct quarterly monitoring visits and supportive supervision to the districts. The DPNR will develop an M&E plan in line with the national M&E plan using the following indicators:

- Number of NCDs (and their risk factors) treatment guidelines and protocols produced
- Number of health facilities providing NCDs services
- Number of NCDs related legislations passed

- Number of districts with partnership committees
- Number of trained staff on NCDs prevention, control and treatment
- Availability of standardised data on NCDs and their risk factors
- Number of stakeholders involved in NCDs prevention and control
- Number of supportive supervisory visits
- Amount of NCDs related research conducted

#### **Evaluation**

Evaluation of the prevention and control of NCDs will be coordinated by the DTRN under the guidance of the National Steering Committee. Evaluation involves assessing the progress in implementation of the program through a detailed analysis of inputs, outputs and outcomes. Evaluation will be conducted through internal and external evaluations to assist decision makers and stakeholders to learn lessons about the implementation and modify approach where necessary.

#### Internal evaluation:

Internal evaluation for the prevention and control of NCDs will be through short- term and/or mid-term evaluation by a team appointed by the National Steering Committee. Upon conducting a detailed evaluation, a report will be submitted to the National Steering Committee.

### **External evaluation:**

External evaluation of prevention and control of NCDs will be at the end of the five year period. The evaluation will be done by a team consisting of representatives from the relevant donor agencies, independent consultants and national counterparts recruited by the National Steering Committee. The report of the evaluation shall be submitted to the National Steering Committee and stakeholders, following which joint consultations will be held to adjust the implementation approach of programs. The following timeline will be used to evaluate the progress of the plan:

- Short-term evaluation end 2011
- Midterm evaluation end 2013
- End evaluation end 2015

The DPNR will convene annual review meetings with all stakeholders to report on the progress of NCDs action plan implementation.

The plan will be reviewed at end-term and at mid-term if necessary.

The following impact indicators will be used:

- Prevalence of NCDs morbidity and mortality
- Prevalence of tobacco use among adults age 25-64
- Prevalence of alcohol consumption among adults age 25-64
- Prevalence of low consumption of fruits and vegetables among adults age 25-64
- Prevalence of low level of physical activities among adults age 25-64
- Prevalence of overweight and obese adults age 25-64
- Prevalence of raised BP among adults age 25-64
- Proportion adults age 25-64 with three or more risk factors
- Proportion the population aware of NCDs and their risk factors

\*\*The Directorate will need two vehicles for effective supportive supervision, and monitoring and evaluation (total cost is USD 100,000).

## **BUDGET SUMMARY**

| No | Objective  | Amount (In USD |
|----|--|----------------|
|    |  | thousand)      |
| 1  | To reinforce leadership and strengthen capacity of the health system for prevention and control of NCDs.   | 380            |
| 2  | To advocate for and influence other relevant national policies<br>and plans that impact on prevention and control of non –<br>communicable diseases.                       | 50             |
| 3  | To establish and strengthen an integrated NCDs surveillance<br>and provide evidence for public health decision making  | 240            |
| 4  | To promote healthy lifestyle and reduce risk factors using health promotion strategies.  | 185            |
| 5  | To promote research for the prevention and control of NCDs.  | 105            |
| 6  | To strengthen partnerships and establish a network of relevant stakeholders for surveillance, prevention and management.   | 44             |
| 7  | Two vehicles for supportive supervision and monitoring and<br>evaluation of the effectiveness of the promotion, prevention<br>and control measures in the NCDs action plan | 100            |
|    | Grand total cost (USD million)   | 1,104          |

*Note:* 1. Costing based on historical cost for some of the activities and others based on current market values.

2. Some activities were costed on a quarter basis per year at the number of years of the project implementation.